

CENTRAL SWINDON SOUTH PARISH COUNCIL

BUDGET 2018 / 19

| 2017/18 | | SUMMARY | 2018/19 | |
|-------------------|------------------|--|------------------|------------------|
| Income | | | Income | Expenditure |
| | 249,000 | Salaries & Expenses | | 335,000 |
| 250 | 59,900 | General Office Administration | 250 | 58,700 |
| | 65,000 | Grants | | 65,000 |
| | 71,500 | Library Grant | | 68,000 |
| | 5,000 | Parish Events | | 5,000 |
| 48,000 | 370,500 | Allotments, Play Areas, Recreation Grounds and Parks | 48,500 | 383,500 |
| | 1,086,350 | Grounds Maintenance incl StreetSmart Contract | | 985,550 |
| 20,000 | 196,000 | Seat, Bins, Floral Planting and Community Buildings | | 209,000 |
| | | Broadgreen Community Centre | 42,550 | 52,550 |
| | 671,691 | Contribution to Funds | | 306,514 |
| 72,242 | | Council Tax Support Grant | 63,827 | |
| 97,075 | | Start up Reserve (from SBC) | 0 | |
| 17,000 | | Section 106 Funds (from SBC) | 0 | |
| 485,374 | | Transitional Funding for Services (from SBC) | 242,687 | |
| <u>739,941</u> | <u>2,774,941</u> | | <u>397,814</u> | <u>2,468,814</u> |
| Precept | 2,035,000 | | 2,071,000 | |
| Tax Base | 17,710.3 | | 18024.5 | |
| Band D Equivalent | 114.90 | | 114.90 | |

Bands: A- £76.59; B- £89.36; C- £102.12; D- £114.90; E- £140.43; F- £165.96; G- £191.49; H- £229.80

More information available from: Joyce Holman, Clerk, Central Swindon South Parish Council
Broadgreen Community Centre, Salisbury Street, Swindon SN1 2AN

Parish Council History

The Parish Council was set up by Swindon Borough Council as part of the Community Governance Review and came into existence on 4 May 2017 when the election took place for Parish Councillors. The new Parish Council took responsibility for a number of services which were transferred by Swindon Borough Council including grounds maintenance, libraries and allotments. A number of other services will transfer to the Parish Council in the financial year including play areas, sports facilities, parks, open space and community centres.

This is how the money will be spent:

Community Support:

Funds have been set aside to provide grants to local organisations and youth groups with the parish of Central Swindon South
The Parish Council will be supporting Old Town Library and additional opening hours at Parks Library
Parish Office staffed to provide assistance to the public
Funds set aside to look after the 8 community centres in the parish
Statutory consultee on all Planning Applications

Maintenance:

Grounds maintenance contract with StreetSmart for all open spaces in the parish including an enhanced service of additional grass cutting and shrub maintenance
Grounds maintenance of larger areas of open space and 9 recreation grounds
Maintenance of 4 major parks. The Parish Council will take over the maintenance of Queens Park and Town Gardens.
Maintenance and running of 14 allotment sites
Maintenance of 17 play areas and 2 skateparks, annual external inspection, checks & litter picks, grass cutting as required
Emptying of dog bins in the parish
Emptying of waste bins and litter picking
Clearance of small scale fly-tipping and removal of graffiti
Minor tree work (using hand tools)
Street sign cleaning

Projects:

Programme of renewal of play areas
Consideration by the elected Parish Council to take over all land and community assets within the parish