

**CENTRAL SWINDON SOUTH SHADOW PARISH COUNCIL**

**BUDGET 2017 / 18**

<b>SUMMARY</b>	<b>2017/18</b>	
	<b>Income</b>	<b>Expenditure</b>
Salaries & Expenses		249,000
General Office Administration	250	59,900
Grants		65,000
Library Grant		71,500
Parish Events		5,000
Allotments, Play Areas, Recreation Grounds and Parks	48,000	370,500
Grounds Maintenance including StreetSmart Contract		1,086,350
Seat, Bins, Floral Planting and Community Buildings	20,000	196,000
Contribution to Funds		671,691
Council Tax Support Grant	72,242	
Start up Reserve (from SBC)	97,075	
Section 106 Funds (from SBC)	17,000	
CIL Funding	0	
Transitional Funding for Services (from SBC)	485,374	
	<u>739,941</u>	<u>2,774,941</u>
Precept		<b>2,035,000</b>
Tax Base		17,710.3
Band D Equivalent		114.90
Bands: A- £76.59; B- £89.36; C- £102.12; D- £114.90; E- £140.43; F- £165.96; G- £191.49; H- £229.80		

More information available from: Joyce Holman, Clerk, Central Swindon South Parish Council  
C/o Civic Office, Euclid Street, Swindon SN1 2JH JHolman@swindon.gov.uk

**Information on New Parish Council**

Central Swindon South Parish Council was set up by Swindon Borough Council as part of the Community Governance Review Swindon Borough Council has provided a start-up reserve grant of 10% of the cost of the services currently provided and being taken over by Central Swindon South Parish Council  
Transitional Funding is 50% of the cost of the services being transferred by Swindon Borough Council  
All start-up funding and transitional funding will be used to set up earmarked funds for the future.

**This is how the money will be spent:**

Community Support:

Funds have been set aside to provide grants to local organisations and youth groups with the parish of Central Swindon South  
Central Swindon South Parish Council will be supporting Old Town Library and additional opening hours at Parks Library  
Parish Office staffed to provide assistance to the public  
Funds set aside to look after the 8 community centres in the parish  
Statutory consultee on all Planning Applications

Maintenance:

Grounds maintenance contract with StreetSmart for all open spaces in the parish including an enhanced service of additional grass cutting and shrub maintenance  
Grounds maintenance of larger areas of open space and 9 recreation grounds  
Maintenance of 4 major parks  
Maintenance and running of 14 allotment sites  
Maintenance of 17 play areas and 2 skateparks, annual external inspection, checks & litter picks, grass cutting as required  
Emptying of dog bins in the parish  
Emptying of waste bins and litter picking  
Clearance of fly-tipping and removal of graffiti  
Minor tree work (using hand tools)  
Street sign cleaning

Projects:

Programme of renewal of play areas  
Consideration by the elected Parish Council to take over all land and community assets within the parish